

**Traffic Congestion Relief Program
April 2007 Progress Report
Scope, Schedule, Cashflow and Funding**

Project #: 118

Date: 4/10/07

GENERAL PROJECT INFORMATION

PROJECT STATUS

Check the appropriate box:

- ☐ Project work is on-going using allocated TCRP funds only x
- ☐ Project work is on-going using non-TCRP funds only
- ☐ Project work is on-going using allocated TCRP funds and non-TCRP funds
- ☐ All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- ☐ Project work has been suspended
- ☐ Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- ☐ Close out report was submitted on
- ☐ Final invoice will be submitted on
- ☐ Close out report will be submitted on
- ☐ There was a project savings (indicate TCRP funds savings only, in \$1,000s)
- Input proportionate amount of TCRP savings
- Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

PROJECT SCOPE

Please describe below if the project scope has changed from the last Commission approved application/amendment.

PROJECT SCHEDULE

Phase	Scope	Start		End	
		Month	Year	Month	Year
1	Environmental		2001		2007
2	Plans, Specifications & Estimates				
3	Right of Way Acquisition				
4	Construction				
4	Procurement				

Does this information reflect a change in the currently approved project schedule?

No

If yes, explain the reason(s) for change in the box below:

Indicate amount in \$1,000s

[illegible][illegible][illegible]

PROJECT FUNDING PLAN	
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Indicate amount in \$1,000s

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 66,000 \$ -	\$ 66,000 -
CMAQ	Federal	Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 4,000 \$ -	\$ 4,000 -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
		Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - -
	Totals	Committed Proposed	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 70,000 \$ -	\$ 70,000 -

Does this information reflect a change in the currently approved project funding plan?

No

If yes, explain the reason(s) for change in the box below:

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